

Comptes des investissements 2021

Dépenses

| Communes | | Administration | Sécurité publique | Enseignement et formation | Culture sport et loisirs | Santé | Prévoyance sociale | Trafic | Protection et aménagement de l'environnement | Economie publique | Finances et impôts | Total |
|-------------------------|----------------------|-------------------|-------------------|---------------------------|--------------------------|------------------|--------------------|-------------------|--|-------------------|--------------------|--------------------|
| 1 | Neuchâtel | 5'703'548 | 426'972 | 1'298'914 | 3'239'044 | 432'264 | 90'000 | 7'387'719 | 14'977'309 | 834'162 | | 20'805'615 |
| 2 | Hauterive | 15'004 | | 395'314 | 26'579 | | 20'191 | 66'902 | 122'080 | | | 1'596'153 |
| 3 | Saint-Blaise | 2'148'518 | | 6'788'002 | 17'754 | | | 713'233 | 255'535 | 580'720 | | 13'963'992 |
| 6 | Cornaux | 33'223 | | | 18'719 | | | 267'698 | 1'274'886 | 126'901 | | 524'041 |
| 7 | Cressier | | | 28'196 | 10'000 | | | 48'139 | 430'204 | | | 436'711 |
| 8 | Enges | 1'297 | | | | | | 17'328 | 15'429 | | | 55'206 |
| 9 | Le Landeron | | | 81'221 | 313'301 | | | 318'464 | 3'405'541 | 875'337 | | 878'601 |
| 10 | Lignières | | | 15'600 | 77'272 | | | 266'261 | 256'374 | 195'803 | | 217'624 |
| 11 | Boudry | 206'238 | | 142'917 | 2'780 | | | 1'343'668 | 169'932 | 492'195 | | 5'672'325 |
| 12 | Cortailod | 30'000 | 66'894 | 20'067 | 730'846 | 457'889 | | | 537'790 | 584'597 | | 2'530'803 |
| 33 | La Côte-aux-Fées | | | | | | | 24'164 | 174'394 | | | 190'402 |
| 35 | Les Verrières | | | | | | | 41'016 | 32'556 | | | 265'503 |
| 53 | Le Locle | 197'794 | 4'308 | 709'790 | 355'710 | 0 | 61'062 | 1'595'033 | 3'472'367 | 45'271 | | 6'609'275 |
| 55 | Le Cerneux-Péquignot | | | | | | | 295'061 | | | | 0 |
| 56 | La Brévine | | | | 5'732 | | | 137'304 | 312'202 | | | 276'130 |
| 57 | La Chaux-du-Milieu | | | 15'500 | | | | | | | | 68'459 |
| 58 | Les Ponts-de-Martel | | | | 150'000 | | | 213'349 | 289'856 | | | 516'522 |
| 59 | Brot-Plamboz | | | | 30'000 | | | | 49'465 | | | 44'634 |
| 60 | La Chaux-de-Fonds | 2'843'285 | 191'325 | 876'345 | 4'657'397 | 214'603 | 0 | 8'880'469 | 12'809'452 | 128'120 | | 16'174'885 |
| 61 | Les Planchettes | | | | | | | | | | | 198'869 |
| 62 | La Sagne | 31'382 | | | 45'150 | | | 402'237 | 136'328 | | | 106'212 |
| 71 | La Tène | 6'550 | 26'058 | 156'900 | 280'069 | 0 | 0 | 323'474 | 182'668 | | | 2'433'000 |
| 72 | Val-de-Travers | 71'297 | | 308'437 | 608'960 | 10'000 | 59'046 | 277'802 | 3'070'304 | 2'129'640 | | 4'063'736 |
| 73 | Milvignes | 206'062 | 10'598 | 190'032 | 396'406 | 0 | 0 | 1'919'205 | 2'995'290 | 1'355'720 | | 4'299'142 |
| 74 | Val-de-Ruz | 32'500 | | 658'273 | 29'743 | | | 2'927'067 | 3'066'138 | 113'069 | | 8'100'066 |
| 75 | Rochefort | 865'048 | 41'055 | | | | | 139'477 | 506'881 | 7'617 | | 593'191 |
| 76 | La Grande Béroche | 314'246 | 4'850 | 375'818 | 598'605 | 0 | 32'338 | 1'360'275 | 1'341'623 | 153'058 | | 1'361'853 |
| Total | | 12'705'992 | 772'060 | 12'061'326 | 11'594'067 | 1'114'756 | 262'637 | 28'965'345 | 49'884'604 | 7'622'210 | 0 | 124'982'997 |
| <i>Chiffres de 2020</i> | | <i>10'773'669</i> | <i>1'249'725</i> | <i>21'079'645</i> | <i>8'520'051</i> | <i>513'663</i> | <i>200'648</i> | <i>24'342'327</i> | <i>40'935'778</i> | <i>4'775'562</i> | <i>0</i> | <i>112'391'068</i> |

Comptes des investissements 2021

Recettes

| Communes | | Administration | Sécurité publique | Enseignement et formation | Culture sport et loisirs | Santé | Prévoyance sociale | Trafic | Protection et aménagement de l'environnement | Economie publique | Finances et impôts | Total |
|-------------------------|----------------------|------------------|-------------------|---------------------------|--------------------------|---------------|--------------------|------------------|--|-------------------|--------------------|-------------------|
| 1 | Neuchâtel | 532'248 | 6'696 | 312'331 | 4'794 | 0 | 0 | 507'036 | 4'557'719 | 37'323 | | 5'958'147 |
| 2 | Hauterive | | | | 0 | | 0 | 0 | 69'555 | | | 69'555 |
| 3 | Saint-Blaise | | | | 5'000 | | | 116'904 | -73'507 | -66'644 | | -18'247 |
| 6 | Cornaux | | | | | | | 6'428 | 524'164 | | | 530'592 |
| 7 | Cressier | | | | | | | 179'183 | 401'344 | | | 580'527 |
| 8 | Enges | | | | | | | | | | | 0 |
| 9 | Le Landeron | | | 0 | 12'429 | | | 0 | 1'342'246 | 60'740 | | 1'415'415 |
| 10 | Lignières | | | | | | | 140'481 | 141'530 | 159'760 | | 441'771 |
| 11 | Boudry | 0 | | 0 | 0 | | | 217'890 | 123'028 | 259'758 | | 600'676 |
| 12 | Cortailod | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7'750 | 0 | | 7'750 |
| 33 | La Côte-aux-Fées | | | | | | | 18'243 | 60'000 | | | 78'243 |
| 35 | Les Verrières | | | | | | | | 173'856 | | | 173'856 |
| 53 | Le Locle | | | 382'623 | 59'603 | 0 | 0 | 188'929 | 115'468 | | | 746'623 |
| 55 | Le Cerneux-Péquignot | | | | | | | 86'913 | | | | 86'913 |
| 56 | La Brévine | | | | | | | 135'735 | 150'000 | | | 285'735 |
| 57 | La Chaux-du-Milieu | | | | | | | | | | | 0 |
| 58 | Les Ponts-de-Martel | | | | | | | | 16'063 | | | 16'063 |
| 59 | Brot-Plamboz | | | | | | | | | | | 0 |
| 60 | La Chaux-de-Fonds | 42'517 | 64'678 | 130'335 | 1'807'912 | 13'668 | 0 | 101'142 | 1'538'759 | 64'888 | | 3'763'899 |
| 61 | Les Planchettes | | | | | | | | | | | 0 |
| 62 | La Sagne | | | | | | | 325'752 | 2'250 | | | 328'002 |
| 71 | La Tène | 0 | 0 | 0 | 39'764 | | | 74'772 | 172'413 | | | 286'949 |
| 72 | Val-de-Travers | | | | 345'580 | | | | 219'684 | 0 | | 565'264 |
| 73 | Milvignes | 10'000 | 0 | 22'500 | 20'000 | 0 | 0 | 22'489 | 36'500 | 0 | | 111'489 |
| 74 | Val-de-Ruz | 0 | | 151'609 | 5'000 | | | 1'421'997 | 1'046'241 | 53'113 | | 2'677'960 |
| 75 | Rochefort | 22'200 | 10'582 | | | | | 4'681 | 7'021 | | | 44'484 |
| 76 | La Grande Béroche | 36'912 | 0 | 2'335 | 0 | 0 | 0 | 0 | 353'895 | 5'078 | | 398'220 |
| Total | | 643'877 | 81'956 | 1'001'733 | 2'300'082 | 13'668 | 0 | 3'548'575 | 10'985'979 | 574'016 | 0 | 19'149'886 |
| <i>Chiffres de 2020</i> | | <i>1'462'173</i> | <i>379'287</i> | <i>1'239'510</i> | <i>773'135</i> | <i>8'771</i> | <i>0</i> | <i>4'068'310</i> | <i>4'989'073</i> | <i>553'071</i> | <i>0</i> | <i>13'473'330</i> |

Comptes des investissements 2021

Nets

| Communes | | Administration | Sécurité publique | Enseignement et formation | Culture sport et loisirs | Santé | Prévoyance sociale | Trafic | Protection et aménagement de l'environnement | Economie publique | Finances et impôts | Total |
|-------------------------|----------------------|-------------------|-------------------|---------------------------|--------------------------|------------------|--------------------|-------------------|--|-------------------|--------------------|--------------------|
| 1 | Neuchâtel | 5'171'300 | 420'276 | 986'583 | 3'234'250 | 432'264 | 90'000 | 6'880'683 | 10'419'590 | 796'839 | 0 | 28'431'785 |
| 2 | Hauterive | 15'004 | 0 | 395'314 | 26'579 | 0 | 20'191 | 66'902 | 52'525 | 0 | 0 | 576'515 |
| 3 | Saint-Blaise | 2'148'518 | 0 | 6'788'002 | 12'754 | 0 | 0 | 596'329 | 329'042 | 647'364 | 0 | 10'522'009 |
| 6 | Cornaux | 33'223 | 0 | 0 | 18'719 | 0 | 0 | 261'270 | 750'722 | 126'901 | 0 | 1'190'835 |
| 7 | Cressier | 0 | 0 | 28'196 | 10'000 | 0 | 0 | -131'044 | 28'860 | 0 | 0 | -63'988 |
| 8 | Enges | 1'297 | 0 | 0 | 0 | 0 | 0 | 17'328 | 15'429 | 0 | 0 | 34'054 |
| 9 | Le Landeron | 0 | 0 | 81'221 | 300'872 | 0 | 0 | 318'464 | 2'063'295 | 814'597 | 0 | 3'578'449 |
| 10 | Lignières | 0 | 0 | 15'600 | 77'272 | 0 | 0 | 125'780 | 114'844 | 36'043 | 0 | 369'539 |
| 11 | Boudry | 206'238 | 0 | 142'917 | 2'780 | 0 | 0 | 1'125'778 | 46'904 | 232'437 | 0 | 1'757'054 |
| 12 | Cortailod | 30'000 | 66'894 | 20'067 | 730'846 | 457'889 | 0 | 0 | 530'040 | 584'597 | 0 | 2'420'333 |
| 33 | La Côte-aux-Fées | 0 | 0 | 0 | 0 | 0 | 0 | 5'921 | 114'394 | 0 | 0 | 120'315 |
| 35 | Les Verrières | 0 | 0 | 0 | 0 | 0 | 0 | 41'016 | -141'300 | 0 | 0 | -100'284 |
| 53 | Le Locle | 197'794 | 4'308 | 327'167 | 296'107 | 0 | 61'062 | 1'406'104 | 3'356'899 | 45'271 | 0 | 5'694'712 |
| 55 | Le Cerneux-Péquignot | 0 | 0 | 0 | 0 | 0 | 0 | 208'148 | 0 | 0 | 0 | 208'148 |
| 56 | La Brévine | 0 | 0 | 0 | 5'732 | 0 | 0 | 1'569 | 162'202 | 0 | 0 | 169'503 |
| 57 | La Chau-du-Milieu | 0 | 0 | 15'500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15'500 |
| 58 | Les Ponts-de-Martel | 0 | 0 | 0 | 150'000 | 0 | 0 | 213'349 | 273'793 | 0 | 0 | 637'142 |
| 59 | Brot-Plamboz | 0 | 0 | 0 | 30'000 | 0 | 0 | 0 | 49'465 | 0 | 0 | 79'465 |
| 60 | La Chau-de-Fonds | 2'800'768 | 126'647 | 746'010 | 2'849'485 | 200'935 | 0 | 8'779'327 | 11'270'693 | 63'232 | 0 | 26'837'097 |
| 61 | Les Planchettes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 | La Sagne | 31'382 | 0 | 0 | 45'150 | 0 | 0 | 76'485 | 134'078 | 0 | 0 | 287'095 |
| 71 | La Tène | 6'550 | 26'058 | 156'900 | 240'305 | 0 | 0 | 248'702 | 10'255 | 0 | 0 | 688'770 |
| 72 | Val-de-Travers | 71'297 | 0 | 308'437 | 263'380 | 10'000 | 59'046 | 277'802 | 2'850'620 | 2'129'640 | 0 | 5'970'222 |
| 73 | Milvignes | 196'062 | 10'598 | 167'532 | 376'406 | 0 | 0 | 1'896'716 | 2'958'790 | 1'355'720 | 0 | 6'961'824 |
| 74 | Val-de-Ruz | 32'500 | 0 | 506'664 | 24'743 | 0 | 0 | 1'505'070 | 2'019'897 | 59'956 | 0 | 4'148'830 |
| 75 | Rochefort | 842'848 | 30'473 | 0 | 0 | 0 | 0 | 134'796 | 499'860 | 7'617 | 0 | 1'515'594 |
| 76 | La Grande Béroche | 277'334 | 4'850 | 373'483 | 598'605 | 0 | 32'338 | 1'360'275 | 987'728 | 147'980 | 0 | 3'782'593 |
| Total | | 12'062'115 | 690'104 | 11'059'593 | 9'293'985 | 1'101'088 | 262'637 | 25'416'770 | 38'898'625 | 7'048'194 | 0 | 105'833'111 |
| <i>Chiffres de 2020</i> | | <i>9'311'496</i> | <i>870'438</i> | <i>19'840'135</i> | <i>7'746'916</i> | <i>504'892</i> | <i>200'648</i> | <i>20'274'017</i> | <i>35'946'705</i> | <i>4'222'491</i> | <i>0</i> | <i>98'917'738</i> |

563'564'812

457'731'701

| | | | | | | | | | | | | |
|-------------------------|-------------------|------------------|-------------------|------------------|----------------|------------------|-------------------|-------------------|------------------|--|--|--------------------|
| <i>Chiffres de 2019</i> | <i>9'778'308</i> | <i>484'542</i> | <i>17'206'583</i> | <i>8'033'939</i> | <i>487'952</i> | <i>417'772</i> | <i>17'106'351</i> | <i>33'017'169</i> | <i>4'193'963</i> | | | <i>90'726'579</i> |
| <i>Chiffres de 2018</i> | <i>9'065'444</i> | <i>841'715</i> | <i>27'209'734</i> | <i>7'694'123</i> | <i>479'377</i> | <i>113'339</i> | <i>20'981'019</i> | <i>29'828'059</i> | <i>4'983'022</i> | | | <i>101'195'832</i> |
| <i>Chiffres de 2017</i> | <i>11'494'381</i> | <i>751'464</i> | <i>11'747'077</i> | <i>4'372'464</i> | <i>347'433</i> | <i>89'921</i> | <i>21'471'094</i> | <i>30'218'186</i> | <i>5'509'162</i> | | | <i>86'001'182</i> |
| <i>Chiffres de 2016</i> | <i>8'306'190</i> | <i>1'572'426</i> | <i>11'544'978</i> | <i>6'547'701</i> | <i>50'574</i> | <i>1'245'677</i> | <i>23'873'947</i> | <i>24'594'578</i> | <i>3'154'299</i> | | | <i>80'890'370</i> |

Comptes des investissements 2021

Nets par habitant

| Communes | | Administration | Sécurité publique | Enseignement et formation | Culture sport et loisirs | Santé | Prévoyance sociale | Trafic | Protection et aménagement de l'environnement | Economie publique | Finances et impôts | Total |
|-------------------------|----------------------|----------------|-------------------|---------------------------|--------------------------|------------|--------------------|--------------|--|-------------------|--------------------|--------------|
| 1 | Neuchâtel | 116.- | 9.- | 22.- | 73.- | 10.- | 2.- | 155.- | 235.- | 18.- | 0.- | 640.- |
| 2 | Hauterive | 6.- | 0.- | 150.- | 10.- | 0.- | 8.- | 25.- | 20.- | 0.- | 0.- | 219.- |
| 3 | Saint-Blaise | 657.- | 0.- | 2'075.- | 4.- | 0.- | 0.- | 182.- | 101.- | 198.- | 0.- | 3'216.- |
| 6 | Cornaux | 21.- | 0.- | 0.- | 12.- | 0.- | 0.- | 163.- | 469.- | 79.- | 0.- | 745.- |
| 7 | Cressier | 0.- | 0.- | 15.- | 5.- | 0.- | 0.- | -69.- | 15.- | 0.- | 0.- | -34.- |
| 8 | Enges | 5.- | 0.- | 0.- | 0.- | 0.- | 0.- | 66.- | 58.- | 0.- | 0.- | 129.- |
| 9 | Le Landeron | 0.- | 0.- | 17.- | 64.- | 0.- | 0.- | 68.- | 441.- | 174.- | 0.- | 765.- |
| 10 | Lignières | 0.- | 0.- | 16.- | 80.- | 0.- | 0.- | 130.- | 119.- | 37.- | 0.- | 381.- |
| 11 | Boudry | 33.- | 0.- | 23.- | 0.- | 0.- | 0.- | 182.- | 8.- | 38.- | 0.- | 284.- |
| 12 | Cortailod | 6.- | 14.- | 4.- | 155.- | 97.- | 0.- | 0.- | 113.- | 124.- | 0.- | 515.- |
| 33 | La Côte-aux-Fées | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 12.- | 238.- | 0.- | 0.- | 250.- |
| 35 | Les Verrières | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 64.- | -221.- | 0.- | 0.- | -157.- |
| 53 | Le Locle | 18.- | 0.- | 30.- | 28.- | 0.- | 6.- | 131.- | 313.- | 4.- | 0.- | 531.- |
| 55 | Le Cerneux-Péquignot | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 659.- | 0.- | 0.- | 0.- | 659.- |
| 56 | La Brévine | 0.- | 0.- | 0.- | 9.- | 0.- | 0.- | 3.- | 264.- | 0.- | 0.- | 276.- |
| 57 | La Chaux-du-Milieu | 0.- | 0.- | 30.- | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 30.- |
| 58 | Les Ponts-de-Martel | 0.- | 0.- | 0.- | 121.- | 0.- | 0.- | 172.- | 221.- | 0.- | 0.- | 514.- |
| 59 | Brot-Plamboz | 0.- | 0.- | 0.- | 106.- | 0.- | 0.- | 0.- | 175.- | 0.- | 0.- | 281.- |
| 60 | La Chaux-de-Fonds | 76.- | 3.- | 20.- | 78.- | 5.- | 0.- | 239.- | 307.- | 2.- | 0.- | 731.- |
| 61 | Les Planchettes | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- |
| 62 | La Sagne | 30.- | 0.- | 0.- | 43.- | 0.- | 0.- | 72.- | 127.- | 0.- | 0.- | 271.- |
| 71 | La Tène | 1.- | 5.- | 30.- | 45.- | 0.- | 0.- | 47.- | 2.- | 0.- | 0.- | 130.- |
| 72 | Val-de-Travers | 7.- | 0.- | 29.- | 25.- | 1.- | 6.- | 26.- | 272.- | 203.- | 0.- | 569.- |
| 73 | Milvignes | 21.- | 1.- | 18.- | 41.- | 0.- | 0.- | 207.- | 322.- | 148.- | 0.- | 758.- |
| 74 | Val-de-Ruz | 2.- | 0.- | 29.- | 1.- | 0.- | 0.- | 87.- | 116.- | 3.- | 0.- | 239.- |
| 75 | Rochefort | 643.- | 23.- | 0.- | 0.- | 0.- | 0.- | 103.- | 381.- | 6.- | 0.- | 1'156.- |
| 76 | La Grande Béroche | 31.- | 1.- | 42.- | 67.- | 0.- | 4.- | 152.- | 110.- | 17.- | 0.- | 423.- |
| Total | | 69.- | 4.- | 63.- | 53.- | 6.- | 1.- | 144.- | 221.- | 40.- | 0.- | 601.- |
| <i>Chiffres de 2020</i> | | <i>53.-</i> | <i>5.-</i> | <i>113.-</i> | <i>44.-</i> | <i>3.-</i> | <i>1.-</i> | <i>115.-</i> | <i>205.-</i> | <i>24.-</i> | <i>0.-</i> | <i>563.-</i> |