

Comptes des investissements 2018

Dépenses

| Communes | | Administration | Sécurité publique | Enseignement et formation | Culture sport et loisirs | Santé | Prévoyance sociale | Trafic | Protection et aménagement de l'environnement | Economie publique | Finances et impôts | Total |
|------------------|------------------------|----------------|-------------------|---------------------------|--------------------------|---------|--------------------|------------|--|-------------------|--------------------|-------------|
| 1 | Neuchâtel | 3'835'587 | 250'728 | 1'906'918 | 2'107'833 | 235'943 | 0 | 2'955'585 | 9'440'868 | 72'153 | 0 | 20'805'615 |
| 2 | Hauterive | 47'423 | 0 | 74'221 | 191'304 | 0 | 0 | 73'093 | 1'210'112 | 0 | 0 | 1'596'153 |
| 3 | Saint-Blaise | 0 | | 10'508'279 | 762'023 | | | 1'374'613 | 388'687 | 930'390 | | 13'963'992 |
| 6 | Cornaux | 71'097 | | 30'647 | 16'270 | | | 395'489 | 23'239 | -12'701 | | 524'041 |
| 7 | Cressier | 93'305 | | | | | | 281'091 | 62'315 | | | 436'711 |
| 8 | Enges | 10'650 | | 5'655 | | | | | 38'901 | | | 55'206 |
| 9 | Le Landeron | 37'350 | 3'415 | | 162'477 | | | 213'629 | 302'149 | 159'581 | | 878'601 |
| 10 | Lignières | | | | | | | 23'590 | 93'218 | 100'816 | | 217'624 |
| 11 | Boudry | 159'931 | 0 | 3'393'319 | 7'569 | 0 | 0 | 1'119'051 | 425'102 | 571'010 | -3'657 | 5'672'325 |
| 12 | Cortailod | | | 281'433 | 48'935 | | | 735'790 | 867'740 | 596'905 | | 2'530'803 |
| 15 | Peseux | | | | 131'000 | | | 1'041'834 | 409'473 | 213'053 | | 1'795'360 |
| 16 | Corcelles-Cormondrèche | 43'148 | | 6'133'428 | | | | 229'218 | 365'975 | 151'826 | | 6'923'595 |
| 33 | La Côte-aux-Fées | | | | | | | | 190'402 | | | 190'402 |
| 35 | Les Verrières | | | | 36'095 | | | 62'000 | 145'269 | 22'139 | | 265'503 |
| 49 | Valangin | | | | 500 | | | | 18'573 | | | 19'073 |
| 53 | Le Locle | 395'495 | 39'414 | 403'509 | 734'975 | 0 | 50'684 | 2'227'709 | 2'733'662 | 23'827 | | 6'609'275 |
| 54 | Les Brenets | | | 16'002 | | | | 433'187 | 22'008 | | | 471'197 |
| 55 | Le Cerneux-Péquignot | | | | | | | | | | | 0 |
| 56 | La Brévine | | | 169'138 | | | | 68'513 | 38'479 | | | 276'130 |
| 57 | La Chaux-du-Milieu | | | | | | | 68'459 | | | | 68'459 |
| 58 | Les Ponts-de-Martel | | | 153'681 | 32'566 | | | 198'340 | 131'935 | | | 516'522 |
| 59 | Brot-Plamboz | | | | | | | | 44'634 | | | 44'634 |
| 60 | La Chaux-de-Fonds | 1'408'203 | 433'919 | 301'630 | 2'933'592 | | 57'355 | 5'288'365 | 5'751'821 | | | 16'174'885 |
| 61 | Les Planchettes | | | | | | | 198'869 | | | | 198'869 |
| 62 | La Sagne | | | | | | | 73'477 | 32'735 | | | 106'212 |
| 71 | La Tène | 2'433'000 | | | | | | | | | | 2'433'000 |
| 72 | Val-de-Travers | 76'976 | 51'186 | 20'715 | 246'683 | 243'434 | 5'300 | 1'187'267 | 1'492'882 | 739'293 | | 4'063'736 |
| 73 | Milvignes | 317'129 | | 195'824 | 155'946 | | | 1'116'590 | 1'301'209 | 1'212'444 | | 4'299'142 |
| 74 | Val-de-Ruz | 24'157 | 30'900 | 3'589'164 | 79'243 | | | 1'329'485 | 2'948'118 | 98'999 | | 8'100'066 |
| 75 | Rochefort | | | | 20'000 | | | 68'483 | 464'573 | 40'135 | | 593'191 |
| 76 | La Grande Béroche | 111'993 | 32'153 | 26'171 | 27'112 | | | 217'292 | 883'980 | 63'152 | | 1'361'853 |
| Total | | 9'065'444 | 841'715 | 27'209'734 | 7'694'123 | 479'377 | 113'339 | 20'981'019 | 29'828'059 | 4'983'022 | -3'657 | 101'192'175 |
| Chiffres de 2017 | | 11'494'381 | 751'464 | 11'747'077 | 4'372'464 | 347'433 | 89'921 | 21'471'094 | 30'218'186 | 5'509'162 | 0 | 86'001'182 |

Comptes des investissements 2018

Recettes

| Communes | | Administration | Sécurité publique | Enseignement et formation | Culture sport et loisirs | Santé | Prévoyance sociale | Trafic | Protection et aménagement de l'environnement | Economie publique | Finances et impôts | Total |
|------------------|------------------------|----------------|-------------------|---------------------------|--------------------------|---------|--------------------|-----------|--|-------------------|--------------------|------------|
| 1 | Neuchâtel | 887'603 | 84'279 | 0 | 853'620 | 152'000 | 0 | 1'499'959 | 1'762'556 | 22'547 | | 5'262'564 |
| 2 | Hauterive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Saint-Blaise | 41'424 | | | 70'010 | | | 43'644 | 49'749 | 48'730 | | 253'557 |
| 6 | Cornaux | | | | | | | | 43'600 | | | 43'600 |
| 7 | Cressier | | | | | | | 618 | 860 | | | 1'478 |
| 8 | Enges | | | | | | | | 29'412 | | | 29'412 |
| 9 | Le Landeron | | 25'283 | | -34'314 | | | 69'004 | 64'565 | 3'916 | | 128'454 |
| 10 | Lignières | | | | | | | | 78'435 | 76'200 | | 154'635 |
| 11 | Boudry | 0 | 0 | 0 | 0 | 0 | 0 | 103'407 | 251'823 | 139'971 | 0 | 495'201 |
| 12 | Cortailod | | | | 3'478 | | | 88'475 | | | | 91'953 |
| 15 | Peseux | | | | | | | 204'201 | 15'898 | 13'911 | | 234'010 |
| 16 | Corcelles-Cormondrèche | 5'500 | | 507'874 | | | | 19'070 | | | | 532'444 |
| 33 | La Côte-aux-Fées | | | | | | | | 283'446 | | | 283'446 |
| 35 | Les Verrières | | | | | | | 45'000 | | | | 45'000 |
| 49 | Valangin | | | | | | | | | | | 0 |
| 53 | Le Locle | 56'347 | 0 | 62'955 | 0 | 0 | 0 | 539'768 | 59'751 | 0 | | 718'821 |
| 54 | Les Brenets | | | | | | | 67'327 | 15'000 | | | 82'327 |
| 55 | Le Cerneux-Péquignot | | | | | | | | | | | 0 |
| 56 | La Brévine | | | | | | | | | | | 0 |
| 57 | La Chaux-du-Milieu | | | | | | | 2'962 | | | | 2'962 |
| 58 | Les Ponts-de-Martel | | | | | | | 10'000 | 86'396 | | | 96'396 |
| 59 | Brot-Plamboz | | | | | | | | 4'803 | | | 4'803 |
| 60 | La Chaux-de-Fonds | | 77'676 | 0 | 137'062 | | 0 | 0 | 1'956'609 | | | 2'171'347 |
| 61 | Les Planchettes | | | | | | | 129'265 | | | | 129'265 |
| 62 | La Sagne | | | | | | | | 133'343 | | | 133'343 |
| 71 | La Tène | 95'000 | | | | | | | | | | 95'000 |
| 72 | Val-de-Travers | 22'988 | | | 235'218 | 5'000 | | 28'593 | 581'148 | 0 | | 872'947 |
| 73 | Milvignes | | | 48'000 | 0 | | | 144'265 | 125'776 | 39'785 | | 357'826 |
| 74 | Val-de-Ruz | | 15'302 | 0 | 44'021 | | | 637'500 | 897'642 | 24'500 | | 1'618'965 |
| 75 | Rochefort | | | | | | | 25'047 | 210'473 | 37'140 | | 272'660 |
| 76 | La Grande Béroche | 500 | | | | | | 78'400 | 17'477 | | | 96'377 |
| Total | | 1'109'362 | 202'540 | 618'829 | 1'309'095 | 157'000 | 0 | 3'736'505 | 6'668'762 | 406'700 | 0 | 14'208'793 |
| Chiffres de 2017 | | 1'932'680 | 458'867 | 553'827 | 3'139'549 | 0 | 0 | 5'384'761 | 6'258'762 | 1'749'642 | 525'000 | 20'003'088 |

Comptes des investissements 2018

Nets

| Communes | | Administration | Sécurité publique | Enseignement et formation | Culture sport et loisirs | Santé | Prévoyance sociale | Trafic | Protection et aménagement de l'environnement | Economie publique | Finances et impôts | Total |
|------------------|------------------------|----------------|-------------------|---------------------------|--------------------------|----------|--------------------|------------|--|-------------------|--------------------|-------------|
| 1 | Neuchâtel | 2'947'984 | 166'449 | 1'906'918 | 1'254'213 | 83'943 | 0 | 1'455'626 | 7'678'312 | 49'606 | 0 | 15'543'051 |
| 2 | Hauterive | 47'423 | 0 | 74'221 | 191'304 | 0 | 0 | 73'093 | 1'210'112 | 0 | 0 | 1'596'153 |
| 3 | Saint-Blaise | -41'424 | 0 | 10'508'279 | 692'013 | 0 | 0 | 1'330'969 | 338'938 | 881'660 | 0 | 13'710'435 |
| 6 | Cornaux | 71'097 | 0 | 30'647 | 16'270 | 0 | 0 | 395'489 | -20'361 | -12'701 | 0 | 480'441 |
| 7 | Cressier | 93'305 | 0 | 0 | 0 | 0 | 0 | 280'473 | 61'455 | 0 | 0 | 435'233 |
| 8 | Enges | 10'650 | 0 | 5'655 | 0 | 0 | 0 | 0 | 9'489 | 0 | 0 | 25'794 |
| 9 | Le Landeron | 37'350 | -21'868 | 0 | 196'791 | 0 | 0 | 144'625 | 237'584 | 155'665 | 0 | 750'147 |
| 10 | Lignièrès | 0 | 0 | 0 | 0 | 0 | 0 | 23'590 | 14'783 | 24'616 | 0 | 62'989 |
| 11 | Boudry | 159'931 | 0 | 3'393'319 | 7'569 | 0 | 0 | 1'015'644 | 173'279 | 431'039 | -3'657 | 5'177'124 |
| 12 | Cortailod | 0 | 0 | 281'433 | 45'457 | 0 | 0 | 647'315 | 867'740 | 596'905 | 0 | 2'438'850 |
| 15 | Peseux | 0 | 0 | 0 | 131'000 | 0 | 0 | 837'633 | 393'575 | 199'142 | 0 | 1'561'350 |
| 16 | Corcelles-Cormondrèche | 37'648 | 0 | 5'625'554 | 0 | 0 | 0 | 210'148 | 365'975 | 151'826 | 0 | 6'391'151 |
| 33 | La Côte-aux-Fées | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -93'044 | 0 | 0 | -93'044 |
| 35 | Les Verrières | 0 | 0 | 0 | 36'095 | 0 | 0 | 17'000 | 145'269 | 22'139 | 0 | 220'503 |
| 49 | Valangin | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 18'573 | 0 | 0 | 19'073 |
| 53 | Le Locle | 339'148 | 39'414 | 340'554 | 734'975 | 0 | 50'684 | 1'687'941 | 2'673'911 | 23'827 | 0 | 5'890'454 |
| 54 | Les Brenets | 0 | 0 | 16'002 | 0 | 0 | 0 | 365'860 | 7'008 | 0 | 0 | 388'870 |
| 55 | Le Cerneux-Péquignot | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 | La Brévine | 0 | 0 | 169'138 | 0 | 0 | 0 | 68'513 | 38'479 | 0 | 0 | 276'130 |
| 57 | La Chaux-du-Milieu | 0 | 0 | 0 | 0 | 0 | 0 | 65'497 | 0 | 0 | 0 | 65'497 |
| 58 | Les Ponts-de-Martel | 0 | 0 | 153'681 | 32'566 | 0 | 0 | 188'340 | 45'539 | 0 | 0 | 420'126 |
| 59 | Brot-Plamboz | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39'831 | 0 | 0 | 39'831 |
| 60 | La Chaux-de-Fonds | 1'408'203 | 356'243 | 301'630 | 2'796'530 | 0 | 57'355 | 5'288'365 | 3'795'212 | 0 | 0 | 14'003'538 |
| 61 | Les Planchettes | 0 | 0 | 0 | 0 | 0 | 0 | 69'604 | 0 | 0 | 0 | 69'604 |
| 62 | La Sagne | 0 | 0 | 0 | 0 | 0 | 0 | 73'477 | -100'608 | 0 | 0 | -27'131 |
| 71 | La Tène | 2'338'000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2'338'000 |
| 72 | Val-de-Travers | 53'988 | 51'186 | 20'715 | 11'465 | 238'434 | 5'300 | 1'158'674 | 911'734 | 739'293 | 0 | 3'190'789 |
| 73 | Milvignes | 317'129 | 0 | 147'824 | 155'946 | 0 | 0 | 972'325 | 1'175'433 | 1'172'659 | 0 | 3'941'316 |
| 74 | Val-de-Ruz | 24'157 | 15'598 | 3'589'164 | 35'222 | 0 | 0 | 691'985 | 2'050'476 | 74'499 | 0 | 6'481'101 |
| 75 | Rochefort | 0 | 0 | 0 | 20'000 | 0 | 0 | 43'436 | 254'100 | 2'995 | 0 | 320'531 |
| 76 | La Grande Béroche | -997'369 | -170'387 | -592'658 | -1'281'983 | -157'000 | 0 | -3'519'213 | -5'784'782 | -343'548 | 0 | -12'846'940 |
| Total | | 6'847'220 | 436'635 | 25'972'076 | 5'075'933 | 165'377 | 113'339 | 13'586'409 | 16'508'012 | 4'169'622 | -3'657 | 72'870'966 |
| Chiffres de 2017 | | 8'306'190 | 1'572'426 | 11'544'978 | 6'547'701 | 50'574 | 1'245'677 | 23'873'947 | 24'594'578 | 3'154'299 | 5'979'201 | 86'869'571 |

Comptes des investissements 2018

Nets par habitant

| Communes | | Administration | Sécurité publique | Enseignement et formation | Culture sport et loisirs | Santé | Prévoyance sociale | Trafic | Protection et aménagement de l'environnement | Economie publique | Finances et impôts | Total |
|------------------|------------------------|----------------|-------------------|---------------------------|--------------------------|-------|--------------------|--------|--|-------------------|--------------------|----------|
| 1 | Neuchâtel | 88.- | 5.- | 57.- | 38.- | 3.- | 0.- | 44.- | 230.- | 1.- | 0.- | 466.- |
| 2 | Hauterive | 18.- | 0.- | 28.- | 73.- | 0.- | 0.- | 28.- | 461.- | 0.- | 0.- | 609.- |
| 3 | Saint-Blaise | -13.- | 0.- | 3'273.- | 216.- | 0.- | 0.- | 415.- | 106.- | 275.- | 0.- | 4'270.- |
| 6 | Cornaux | 45.- | 0.- | 20.- | 10.- | 0.- | 0.- | 253.- | -13.- | -8.- | 0.- | 307.- |
| 7 | Cressier | 49.- | 0.- | 0.- | 0.- | 0.- | 0.- | 149.- | 33.- | 0.- | 0.- | 231.- |
| 8 | Enges | 39.- | 0.- | 21.- | 0.- | 0.- | 0.- | 0.- | 35.- | 0.- | 0.- | 95.- |
| 9 | Le Landeron | 8.- | -5.- | 0.- | 42.- | 0.- | 0.- | 31.- | 51.- | 34.- | 0.- | 161.- |
| 10 | Lignières | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 24.- | 15.- | 25.- | 0.- | 65.- |
| 11 | Boudry | 26.- | 0.- | 551.- | 1.- | 0.- | 0.- | 165.- | 28.- | 70.- | -1.- | 841.- |
| 12 | Cortailod | 0.- | 0.- | 59.- | 10.- | 0.- | 0.- | 137.- | 183.- | 126.- | 0.- | 516.- |
| 15 | Peseux | 0.- | 0.- | 0.- | 23.- | 0.- | 0.- | 144.- | 68.- | 34.- | 0.- | 269.- |
| 16 | Corcelles-Cormondrèche | 8.- | 0.- | 1'182.- | 0.- | 0.- | 0.- | 44.- | 77.- | 32.- | 0.- | 1'343.- |
| 33 | La Côte-aux-Fées | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | -211.- | 0.- | 0.- | -211.- |
| 35 | Les Verrières | 0.- | 0.- | 0.- | 54.- | 0.- | 0.- | 25.- | 217.- | 33.- | 0.- | 330.- |
| 49 | Valangin | 0.- | 0.- | 0.- | 1.- | 0.- | 0.- | 0.- | 36.- | 0.- | 0.- | 37.- |
| 53 | Le Locle | 33.- | 4.- | 33.- | 72.- | 0.- | 5.- | 165.- | 262.- | 2.- | 0.- | 577.- |
| 54 | Les Brenets | 0.- | 0.- | 15.- | 0.- | 0.- | 0.- | 351.- | 7.- | 0.- | 0.- | 373.- |
| 55 | Le Cerneux-Péquignot | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- |
| 56 | La Brévine | 0.- | 0.- | 268.- | 0.- | 0.- | 0.- | 109.- | 61.- | 0.- | 0.- | 438.- |
| 57 | La Chaux-du-Milieu | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 133.- | 0.- | 0.- | 0.- | 133.- |
| 58 | Les Ponts-de-Martel | 0.- | 0.- | 123.- | 26.- | 0.- | 0.- | 151.- | 37.- | 0.- | 0.- | 337.- |
| 59 | Brot-Plamboz | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 148.- | 0.- | 0.- | 148.- |
| 60 | La Chaux-de-Fonds | 37.- | 9.- | 8.- | 74.- | 0.- | 2.- | 139.- | 100.- | 0.- | 0.- | 369.- |
| 61 | Les Planchettes | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 333.- | 0.- | 0.- | 0.- | 333.- |
| 62 | La Sagne | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 72.- | -99.- | 0.- | 0.- | -27.- |
| 71 | La Tène | 466.- | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 0.- | 466.- |
| 72 | Val-de-Travers | 5.- | 5.- | 2.- | 1.- | 22.- | 0.- | 109.- | 86.- | 69.- | 0.- | 299.- |
| 73 | Milvignes | 35.- | 0.- | 16.- | 17.- | 0.- | 0.- | 108.- | 131.- | 131.- | 0.- | 439.- |
| 74 | Val-de-Ruz | 1.- | 1.- | 211.- | 2.- | 0.- | 0.- | 41.- | 121.- | 4.- | 0.- | 381.- |
| 75 | Rochefort | 0.- | 0.- | 0.- | 16.- | 0.- | 0.- | 35.- | 205.- | 2.- | 0.- | 259.- |
| 76 | La Grande Béroche | -113.- | -19.- | -67.- | -145.- | -18.- | 0.- | -397.- | -653.- | -39.- | 0.- | -1'450.- |
| Total | | 39.- | 2.- | 147.- | 29.- | 1.- | 1.- | 77.- | 93.- | 24.- | 0.- | 412.- |
| Chiffres de 2017 | | 47.- | 9.- | 65.- | 37.- | 0.- | 7.- | 134.- | 138.- | 18.- | 34.- | 487.- |